

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP100

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Msalala District Council (Shinyanga Region)
 Location: Rural Areas
 Description: To establish checkpoints for forest produce inspection at Bugarama and Bulige by, June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : 3218
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
2		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	funds not received
2	0	0	0	0	0	4,000,000	funds not received
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish checkpoints for forest produce inspection at Bugarama	Not Done		To be done when fund is received
2	To establish checkpoints for forest produce inspection at Bugarama	Not Done		To be done when fund is received
3				
4				